KIRKSVILLE CITY COUNCIL REPORT

Council Meeting Date: November 15, 2010 Agenda Item: 4

Report Prepared by: Melanie Smith, Community Services Director

Recommended Motion: To approve a bid from Aladdin Glass, Inc., Kirksville, Missouri in an amount of \$22,384 for Window Replacement at the Kirksville Aquatic Center.

Background: Staff has determined that the Aquatic Center would operate at a cost savings year round through by replacing the sliding doors of the indoor pool and the windows in the main entrance with thermopane windows. Bids were solicited for this project, as well as two alternate bid projects. The alternative bids included operable windows for the replacement windows in the indoor pool; and removal of a brick block and window in the administrative office with new masonry work and an operable high performance thermal pane window.

Bids were opened on November 9 with the City receiving two bids for the base bid and one bid for the alternate bids. Aladdin Glass submitted the low base bid of \$15,803. The second bid of \$20,375 was from Beards Decorating. Both bidders were local vendors.

The alternate bids, submitted by Aladdin Glass, totaled an additional \$6,581 for a total bid of \$22,284. Available funds for park improvements in the Capital Improvement Sales Tax Fund were slightly more than \$23,000.

The alternate bids will improve energy efficiency for the administrative office, and allow enhanced use of the windows with the addition of the operable windows in both the indoor pool and administrative office.

Fiscal Impact: The cost of \$22,384.00 for this contract will be charged to the Capital Improvement Sales Tax Fund, Park Improvements, 31-3120-7550.

Respectfully submitted,

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Mari E. Macomber City Manager