

#### Ballot Issue 2022

The E-911 Center serves everyone who lives, works, or travels in or through Adair County.

The number of cell phones increased the call load to the Center, and reduced the number of landlines that previously funded the Center.

> The cost of required technology, equipment, and personnel, continues to increase as funds from telephone fees continue to decrease.

> > Since the device fee was approved in 2019, it has stabilized revenue streams alongside the contributions from partner agencies.

### Back on the Ballot

- In 2019, the community was asked to support a \$1.00 device fee for cell phones and other equipment able to make and receive 911 calls.
- The rise of cell phones left the previous landline fee lacking.
- That ballot initiative was passed by area voters, but it included a sunsetting of the fee on Oct. 1, 2023.



Device Fee Revenue

☐ Monies Subsidized by E-911 Partners

#### Adair County E-911 Joint Services Board Partnership

Subsidizes and splits the remaining operational costs:

- City of Kirksville (52.18%)
- Adair County (16.26%)
- Ambulance District (15.78%)
- Truman State University (15.78%)

These entities combined to create a financial and strategic plan that works to keep the service in operation.

The device fee has proven to be a key part of that, accounting for nearly 25 percent of the Center's costs.

That is proportional to what the old landline fee produced.

#### Improvements

- A five-year Capital Equipment Replacement Plan.
- Added a dedicated position for training and quality improvement.
- Phone system and radio console upgrade coming with CDBG award.
- Renovation and relocation of the Center will be completed with technology replacements.
- Evaluated revenue stream.

## By the Numbers

- 13,092 911 calls in 2021
- 49,647 administrative calls in 2021
- 58,160 events tracked for customer agencies in 2021

### Ballot Language

"Shall the County of Adair, Missouri continue to impose a monthly fee of \$1.00 on a subscriber of any communications service that has been enabled to contact 911 for the purpose of funding 911 service in the county?"

## When do I vote?



## Aug. 2, 2022

# Where do I vote?

- Adair County Library
- Adair County Annex Building
- Church of Nazarene
- The Moose Lodge
- MO State DFS Building
- MO Department of Conservation
- Rehoboth Baptist Church
- TSU Student Union Building
- NEMO Fairgrounds
- Novinger Community Center

Find your polling place by calling the Adair County Clerk at 660.665.3350.