

KIRKSVILLE CITY COUNCIL **NEWSLETTER**

Mari E. Macomber, City Manager
October 18, 2021

SUBJECTS:

MONDAY'S MEETING
HALLOWEEN TOWN
POLICY FILLING COUNCIL VACANCY
P&Z REQUEST
MISSOURI REDISTRICTING PUBLIC HEARINGS
WALKABILITY OFFER
GLASS RECYCLING RECOGNITION
HAUNTED HUSTLE & TRICK-OR-TREATING
K-REDI BOARD MEETING
KIRKSVILLE LICENSE OFFICE
COVID-19 UPDATE
EAST LOCUST CREEK RESERVOIR PROJECT

MONDAY'S MEETING

The City Council will meet for a City Council Meeting on Monday, October 18 in the City Council Chambers at 6:00 pm. The City Manager will be out of the office on Monday, Lacy King will be Acting City Manager for the week and will be attending the meeting on Monday. The City Council may be viewed on the City's YouTube Channel <https://www.youtube.com/user/KirksvilleCity>. As of this Newsletter, all City Council members will be attending the meeting, and will do so in-person.

HALLOWEEN TOWN

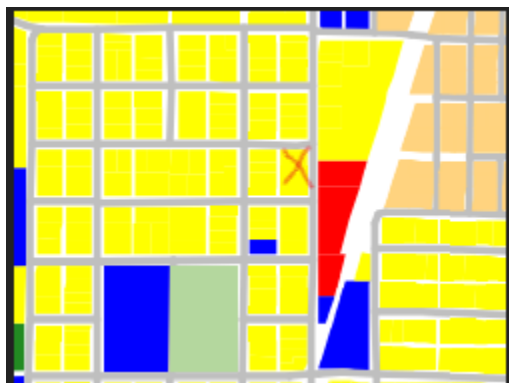
The City is considering having a table at the Halloween Town event held by the Crossing Church and For660. This event is held along the trail around the school district, and in the parking lots near the high school on Halloween night. They expect to have 1,500 people again this year, with the previously listed organizations providing a free meal to everyone who attends. We will be providing extra trash cans along the trail and passing out candy at our table. Would any City Councilmembers be available and interested in manning the booth, perhaps consider dressing up in the spirit of Halloween?

POLICY FILLING COUNCIL VACANCY

The City Council is asked to review the draft policy, just one more time to make sure that the discussion that occurred during the Study Session was captured. Included with this Newsletter is the draft City Council Policy #29. Note changes in **yellow highlight bold text**. The application was modified with the questions reordered. In addition, there was a question regarding the process that needed to be addressed with the City Attorney, whether or not the City Council would be required to fill the vacancy if it was determined that the timeframe was so close to the municipal election. This information is not known yet. A place marker in the policy regarding this matter is highlighted.

P&Z REQUEST

The Planning and Zoning Commission met on October 13 and discussed a request to rezone property at 1302 through 1306 S. Osteopathy from R-2-S Two-Family to R-3 Multifamily. After hearing from the property owner, and considering the THINK Kirksville 2040 Plan, the Commission voted to deny this request. The Plan proposes this property and the property north, south, and west remain or change to R-1 Single Family or R-2 Two-Family. It was explained that in addition to the recommendations of the Plan in regard to Future Land Use, that changing the zoning for this property would be considered "spot-zoning". This is where a particular property is rezoned in such a way that does not conform to the uses in the surrounding neighborhood and serves to benefit the individual property owner. The existence of a "spot-zone" can also mean it conflicts with the master plan or future land use map. The Future Land Use Map from our Think 2040 Comprehensive Plan indicates this property as Single/Two Family Residential, as shown below. The owner of the property wishes to bring this rezone request forward to the City Council. It will be presented at the November 1 City Council Meeting.



MISSOURI REDISTRICTING PUBLIC HEARINGS

The House and Senate Independent Bipartisan Citizens Commissions (HIBCC and SIBCC) have determined the location and times for most of their public hearings. The purpose of these hearings is for the chance to receive testimony or objections from any individual. The information provided at the public hearings will help commissioners in the creation of the new state legislative districts. There are six hearings for the HIBCC and three hearings for the SIBCC, with the last HIBCC hearing in **Kirksville on November 10, 2021 at 10:00 am**. The Redistricting Office stated they would determine a location for the Kirksville meeting in the next week or two. More information on the 2020 redistricting timeline is attached. Additionally, the Redistricting Office has created an [online hub](#) for the public to submit comments to the commissions. You can also view all other public comments through this online hub.

WALKABILITY OFFER

Faculty member Bridget Thomas from Truman State reached out to the City regarding their TRU 100 Walk – Moving in Community projects symposium. The students in this symposium meet every week to walk around Truman's campus and the city's landmarks. They reached out to engage in social/service activities for the community. Their ideas ranged from maintenance to community events to data collection and more. Finally, they

asked for our ideas to ensure they impact the city in a service that is in line with our own priorities. They will hold an open forum for potential community partners on Monday, October 28 at 4:30 pm, in Baldwin Hall 102. The Airport and Transportation Commission passed a motion of support at their recent meeting for the project that staff will be there to present. The project to be presented is a walking assessment of the area surrounding the Truman Campus to assess the condition, condition, and existence of sidewalks, along with the aesthetics of the area. If selected the Students will complete their work by early December.

GLASS RECYCLING RECOGNITION

This year marks five years of glass recycling pickup in the City. We plan to celebrate this with Ripple Glass (the company who takes care of the recycling), NEMO RPC, and SWMD in the near future. The last pickup brought in 24.74 net tons as of June 2021. Ripple Glass will be in town in the near future to participate in a brief recognition event. We will let the City Council know when this is in case you are able to attend.

HAUNTED HUSTLE & TRICK-OR-TREATING

Main Street Kirksville will hold a Haunted Hustle 3K on Friday, October 29 at 6:00 PM in the parking lot at Missouri and Main Streets. There will be downtown Kirksville trick-or-treating 4:00 pm to 6:00 pm, with the 3K commencing shortly after. Pre-registration is required for run registrants, late registration (October 15 - 22) is \$35. There will be prizes for the top three finishers in each category: men, women, and juniors (thirteen and under). Walk registration is free, but t-shirts are available for purchase. There will also be a costume contest and prize drawings. Go to www.active.com or [Main Street's FB Page](#) for more information.

K-REDI BOARD MEETING

This past week, the K-REDI Board meeting was held at the Kirksville Area Technical Center (KATC) where members of the Board were able to participate in a tour of the facility. This facility has increased its offerings in many adult and student programs. They provide high school programs from agriculture to computer science, as well as adult programs from auto work to graphic arts. One of the programs offered is the English as Second Language (ESL). Smithfield, Preferred Family Healthcare, and the City of Kirksville provided funds for an English as a Second Language (ESL) Adult program, at KATC. This meeting presented a \$7,000 check to the program on behalf of these organizations. These classes are Tuesdays from 5:00 pm to 7:00 pm, and Thursdays 4:00 pm to 6:00 pm. Their new instructor is Robbi Shedron who works with ESL students in the district and the Language Company at Truman State. Curriculum includes conversational English, pronunciation, and grammar. Finally, K-REDI provided employment numbers for the region:

Local Unemployment Rates-% (Not seasonally adjusted) for 2021

County	Jan 21	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Adair County	5.0	4.8	4.5	3.7	4.7	5.3	3.9	3.6				
Schuyler County	5.3	5.9	4.7	3.4	4.1	4.4	3.1	3.3				
Knox County	3.9	4.5	3.3	2.2	3.2	3.2	2.5	2.3				
Putnam County	4.3	4.3	3.4	2.5	2.8	3.9	2.4	2.3				
Macon County	4.8	4.8	3.9	2.9	3.6	4.1	3.3	3.2				
Scotland County	3.3	3.5	2.4	2.0	2.7	3.1	1.8	2.3				
Sullivan County	5.6	5.7	5.9	4.9	4.2	4.5	3.7	3.7				

KIRKSVILLE LICENSE OFFICE

Following last week's Newsletter which stated that the Kirksville License Office would not be closing soon, KTVO published an article about the office is closing, effective November 5, 2021. We reached out to the contract administrator with the Department of Revenue to substantiate any claim. They responded with a Termination of Contract notice for the current owners of the office, that was posted publicly on the Department's site on October 13. The process for transitioning to new ownership at the completion of the contract includes many steps to ensure new ownership is able to assume responsibility in good nature. By the end of the week, the State has sent out a notice requesting proposals for a license office here in Kirksville. City staff, including MREIC are communicating on this matter and working to determine options, opportunities, and interest. If anyone is interested here is the information on where to go to get more details.

The RFP can be accessed from the Internet on the new MissouriBUYS Bid Board (<https://www.missouribuys.mo.gov>). After clicking on the Bid Board tab, scroll through the list of solicitations that are shown at the bottom of the page in order to find Solicitation Number RFPS30034902200689. Then click on the View Solicitation Summary icon in the Actions column. Next, scroll down to the Mandatory Documents section to access all solicitation documents. Click on each document to obtain a complete copy of the RFP document.

Detailed, step-by-step instructions for navigating the MissouriBUYS System are provided from the Bid Board (<https://missouribuys.mo.gov/bidboard.html>) by clicking on Bid Response Instructions.

COVID-19 UPDATE

As of October 14, 2021, the Adair County Health Department confirmed eleven new cases that day and the day before. There are 36 active cases and a total case count of 3,578 and 31 COVID-related deaths. According to the Department of Health and Senior Services, 10,245 Adair County residents (40.4%) have completed vaccination. Missouri's vaccination rate is at 48.6%.

EAST LOCUST CREEK RESERVOIR PROJECT

We attended the North Central Missouri Regional Water Commission (NCMRWC) meeting regarding the East Locust Creek Reservoir Project. This project aims to supply water for ten counties in North Central Missouri. Funding for the project was finally secured after agencies on the federal and state levels earmarked millions in their budgets. The Dean Page and Jim Scott families were praised with their generous donation of over 27 acres of right of way for the construction of the reservoir. The work to begin this expansive project started with the removal of trees where the reservoir will be dug up. They are awaiting approval from the National Resources Conservation Service (NRCS), and the USA Corp of Engineers before they start the second round of tree removal.

ATTACHMENTS:

- 2020 Redistricting Timelines
- Haunted Hustle Flier
- ATSU Thank You
- Missouri Livestock Symposium
- NEMO RPC Annual Meeting
- NEMO RPC Newsletter
- 911 Meeting Notes
- Sales Tax Info

ENCLOSURES:

- [September Revenue and Expenditure Report](#)

Due to the death, resignation, or otherwise, the City Council of the City of Kirksville is tasked with filling that vacancy by selecting a successor who shall serve until the next regular election. This authority is found in the Revised Statutes of Missouri (RSMo) 78.460. To ensure an open process, the City Council has determined that an application process, open to all eligible citizens of Kirksville, is the fairest, and most reasonable approach to identifying the individual who the City Council wishes to entrust in representing and working for Kirksville citizens.

Should it be determined that the City Council can chose not to solicit applications due to the time remaining before the municipal election, this will be added here.

The City Clerk will begin the process of solicitation by placing a notice on the City's website, and other City of Kirksville communication resources. The City Clerk will determine the amount of time in which to solicit applications, with a minimum advertising period of two weeks.

To be eligible for consideration, all applicants must file a Statement of Interest as required by RSMo 78.530.

Statement of Interest/ Eligibility: 1 - Must have been an inhabitant of the City of Kirksville for one year preceding the last municipal election; 2 – Must be at least 21 years of age prior to appointment; 3 – Must be a citizen of the United States; 4 – Must be a qualified voter; 5 – Must not be delinquent in the payment of any City or State taxes or fees referred to in RSMo 155.306; 6 - Must not be found guilty to a felony misdemeanor under federal laws of the United States of America; and 7 – Must not have been found guilty of a felony under the laws of Missouri.

Application Process:

1. Interested citizens must complete the [application form](#).
2. Upon completion of application, interested citizens must make an appointment with the City Clerk during regular business hours to turn in said application and complete a [Statement of Interest](#) form.
3. Once the deadline for submission has passed the City Clerk will present each City Councilmember the submitted applications, and applicable [ranking form](#).
4. The City Council will individually complete their evaluations; submitting a ranking form for each applicant to the City Clerk, who will be responsible for compiling the results.
5. The top-rated applicants will be presented to the City Council, who will invite each applicant to prepare a response on a current topic of community interest. Each applicant



City Council Policy #29
Council Vacancy
Date Approved: October 18, 2021
Dates Amended:

will be given a date and time in which they will be asked to make a formal presentation to the City Council. This presentation will be open to the public and made available on the City's YouTube channel.

6. The applications of the top-rated applicants, along with the presentation topic will be made available on the City's website for the community to review. Citizen comments may be sent to the City Council at kvcouncil@kirksvillecity.com.
7. The evening of the presentation, a random draw will determine order of presentation. Each applicant will be allocated up to thirty (30) minutes in total for the presentation (manner of presentation is up to each applicant), question period, and closing remarks. Allocation of time for each is as follows: Presentation – up to ten (10) minutes; City Council Questions – up to ten (10) minutes; Community Questions and Comments – seven (7) minutes; Applicant Close – three (3) minutes.
8. **The three (3) minute close will be conducted at the conclusion of all presentations, questions, and comments in the order determined from the random draw to allow each Applicant the opportunity to respond to questions, comments, and present closing remarks to the City Council.**
9. Upon the completion of the presentations, the City Council may choose to open up the process to allow for additional public input.
10. **The evening will conclude with action of the City Council to either make an appointment or postpone an appointment to the next City Council Meeting.**
11. Based on the action of the City Council, the selected applicant will be sworn in at the next City Council meeting and serve in this appointed capacity, until the results of the next Municipal Election are certified.



City Council Policy #29
Council Vacancy
Date Approved: October 18, 2021
Dates Amended:



Administration
ATTN: City Clerk
201 S. Franklin
Kirksville, MO 63501
Phone: 660.627.1225
wcagle@kirksvillecity.com

City Council Application

Due to the death, resignation, or otherwise, the City Council of the City of Kirksville is tasked with filing that vacancy by selecting a successor who shall serve until the next regular election. This authority is found in the Revised Statutes of Missouri (RSMo) 78.460. To ensure an open process, the City Council has determined that an application process, open to all eligible citizens of Kirksville, is the fairest, and most reasonable approach to identifying the individual who the City Council wishes to entrust in representing and working for the Kirksville citizens.

Statement of Interest/Eligibility: 1 - Must have been an inhabitant of the City of Kirksville for one year preceding the last municipal election; 2 - Must be at least 21 years of age prior to appointment; 3 - Must be a citizen of the United States; 4 - Must be a qualified voter; 5 - Must not be delinquent in the payment of any City or State taxes or fees referred to in RSMo 155.306; 6 - Must not be found guilty to a felony misdemeanor under federal laws of the United States of America; and 7 - Must not have been found guilty of a felony under the laws of Missouri.

Application Submission: Upon completion of the application, interested citizens must then make an appointment with the City Clerk during regular business hours to turn in said application and complete a Statement of Interest form. Applicants should note that the City Clerk must witness your submission. Appointments to meet with the City Clerk can be made by calling 660.627.1225 or email wcagle@kirksvillecity.com. Applicants are encouraged to request a delivery receipt to ensure the email was received by the City Clerk.

APPLICATION FOR CITY COUNCIL

(attach additional sheets if necessary and clearly label)

Name: _____

Email: _____

Address: _____ City: _____

Daytime Phone: _____ Evening Phone: _____

Are you available to attend evening meetings? (1st, 2nd, 3rd Mondays) ☐ Yes ☐ No

Are you available to attend daytime meetings? ☐ Yes ☐ No ☐ Lunch Only at: _____ am/pm

How frequently are you willing to be available for meetings? ☐ Less than Monthly ☐ Monthly ☐ More than Monthly

1. Civic and Volunteer Experience:



City Council Policy #29
Council Vacancy
Date Approved: October 18, 2021
Dates Amended:

2. Why do you wish to serve on the City Council?

3. Skills or knowledge you possess that will assist you in serving the Citizens of Kirksville:

4. Do you have any business, property, or familial interests that might place you in a conflict of interest situation if appointed to the City Council?

5. What top three issues are you interested in addressing and why?

6. As specific as possible, if selected to serve on the City Council, what would be your top priority, and what steps would you take to accomplish this priority during this temporary appointment?

If you are selected you will be asked to take the following Oath of Office: Are you willing to affirm the following:

I, _____, do solemnly swear, that I will support the Constitution of the United States, and of the State of Missouri, the provisions of all laws of the State of Missouri affecting Cities of the Third Class, and the Ordinances of the City of Kirksville, and I will faithfully demean myself in the office of Councilmember for which I was appointed on the _____ day of Month, Year.

[Submit Form to Wanda Cagle, City Clerk](#)



City Council Policy #29
 Council Vacancy
 Date Approved: October 18, 2021
 Dates Amended:

CANDIDATE: _____

City Council Eligibility Requirements:

- Yes / No – Inhabitant of the City of Kirksville for one year preceding the last municipal election
- Yes / No – Must be at least 21 years of age prior to appointment
- Yes / No – Must be a citizen of the United States
- Yes / No – Must be a qualified voter
- Yes / No – Must not be delinquent in the payment of any City or State taxes or fees
- Yes / No – Must not be found guilty to a felony misdemeanor under federal laws of the United States
- Yes / No – Must not have been found guilty of a felony under the laws of Missouri
- Yes / No – Potential conflicts of interest

Please circle the number that best represents your opinion of how well this applicant's answers represent the needs of the Council:

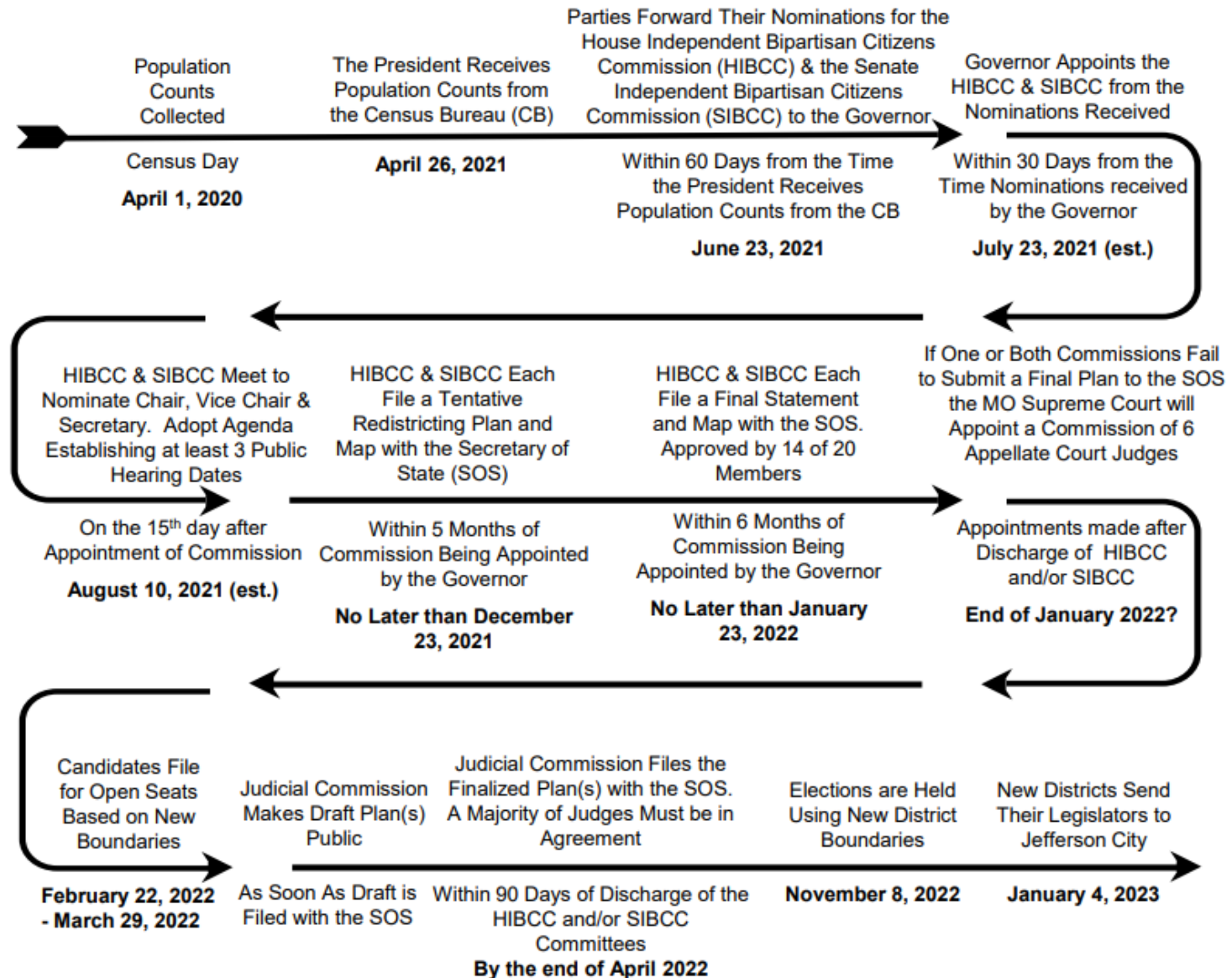
	Not Well										Well
Civic/Volunteer Experience	1	2	3	4	5	6	7	8	9	10	
Desire/Reasons to Serve	1	2	3	4	5	6	7	8	9	10	
Skills / Knowledge	1	2	3	4	5	6	7	8	9	10	
Ability to Communicate Interest and Focus	1	2	3	4	5	6	7	8	9	10	
Overall Impression	1	2	3	4	5	6	7	8	9	10	

Total Score: _____

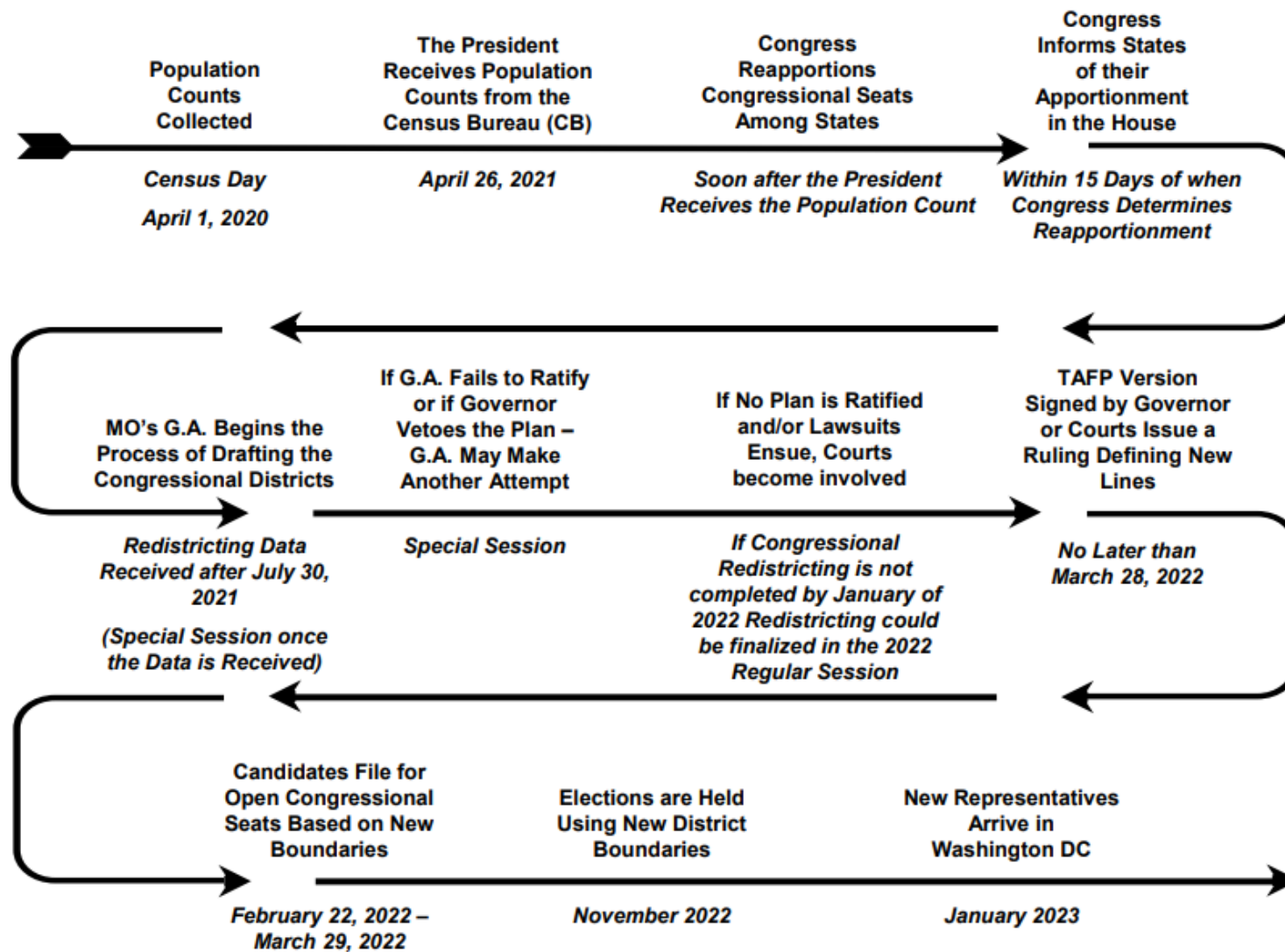
Initial Ranking: _____

Reviewer Comments:

2020 State House and Senate Redistricting Timeline (Revision Based on Census Bureau Delays and without any Compression of Schedule)



Congressional Redistricting Timeline 2020 (Revision Based on Census Bureau Delays)





Main Street
KIRKSVILLE



3K RACE & 1.25K WALK

FRIDAY, OCT. 29 | 6:00 PM | MISSOURI & MAIN STREET PARKING LOT

- 🍷 Downtown Kirksville Trick-or-Treating, 4:00pm - 6:00pm
- 🍷 Pre-registration required, t-shirts included for run registrants
- 🍷 Run registration \$25 by Oct. 15, Late registration \$35 by Oct. 22
- 🍷 Run categories: mens, womens, and juniors (13 and under)

*Prizes for Top 3 finishers in each category

- 🍷 Walk registration is free

*T-shirts available for purchase

- 🍷 Costume contest
- 🍷 Prize drawings



To register, visit www.active.com For up-to-date information, visit the Events Page on Main Street Kirksville's [Facebook Page](#).

For questions, contact kvdowntown@gmail.com



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October 11, 2021

Mayor Burden, Ms. Macomber, and City Councilmembers,

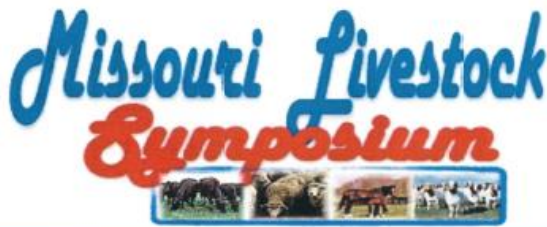
On behalf of A.T. Still University, please accept our sincere gratitude for your decision to proclaim October 8th "Dan Martin Health and Fitness Day." Dan has been, and continues to be, a great asset to not only ATSU, but the Kirksville community as a whole.

Your support and participation in the court dedication ceremony is greatly appreciated!

Yours in service,



Craig M. Phelps, DO
President



503 E. Northtown Road
Kirkville, MO 63501
660-665-9866



missourilivestock.com

October 1, 2021

Mari Macomber
City Administrator
201 S Franklin
Kirkville, MO 63501

Mari,

The Missouri Livestock Symposium Committee cordially invites you to attend the opening assembly of our 22nd annual Symposium on Friday, December 3, 2021, in Kirkville, Missouri.

The event begins with our large trade show Friday at 4 pm. A free beef meal will be served at 6 pm followed by our Friday evening program. The Friday evening program begins at 7 pm with brief welcome messages from representatives of the Missouri Department of Agriculture, University of Missouri, Missouri Cattlemen's Association and Natural Resources Conservation Service. The program continues that evening as we honor the Missouri Livestock Symposium Achievement Award winner and the winner of our cover photo contest. The program concludes with our keynote speaker, Dr. Frank Mitloehner, professor and air quality extension specialist with the University of California in Davis, CA. Dr. Mitloehner will speak on *Rethinking Methane: Animal Agriculture's Path to Climate Neutrality*. Dr. Mitloehner's research activities focus on air quality, especially quantification of ammonia, dust and odor emissions in dairies, beef feedlots and poultry operations. Dr. Mitloehner is the leading expert on greenhouse gas production from livestock and will share what his research says about livestock and their contribution of climate changing GHG's.

The trade show opens again on Saturday, December 4 at 8 am and runs all day. Our educational programs begin at 9 am and include individual workshops led by nationally recognized speakers on beef cattle, forages, equine, sheep, goats, horticulture, and farm management. Thanks to our state commodity groups and area businesses, a free Governor's-style luncheon will be served at noon.

Our audience is typically between 1800-2200 attendees for the Friday-Saturday event. Current information on our 2021 program can be found on our webpage at missourilivestock.com and our Facebook page @MissouriLivestock.

We certainly hope your schedule allows you to attend our event. We will be in touch with you soon to confirm your attendance and answer any questions you may have.

Warm regards,

Garry Mathes
Committee Chair

Zac Erwin
University of Missouri Extension
Field Specialist in Livestock



An equal opportunity/access/affirmative action/pro-disabled and veteran employer.



*The Northeast Missouri
Regional Planning Commission
cordially invites you and a guest to attend our*

ANNUAL MEETING

Thursday December 2nd, 2021

*Knox County Community Center
207 N. 4th Street
Edina, MO 63537*

*5:00 p.m. SOCIAL HOUR
6:00 p.m. DINNER
6:30 p.m. MEETING*

Keynote Speaker

Lt. Governor Mike Kehoe

*RSVP to Marla Greiner at (660)465-7281 Ext. 5
or marlagreiner@nemorpc.org
Please RSVP by November 12, 2021*

Working with you, to work for you!

Northeast Missouri Regional Planning Commission

serving Adair, Clark, Knox, Lewis, Schuyler and Scotland counties

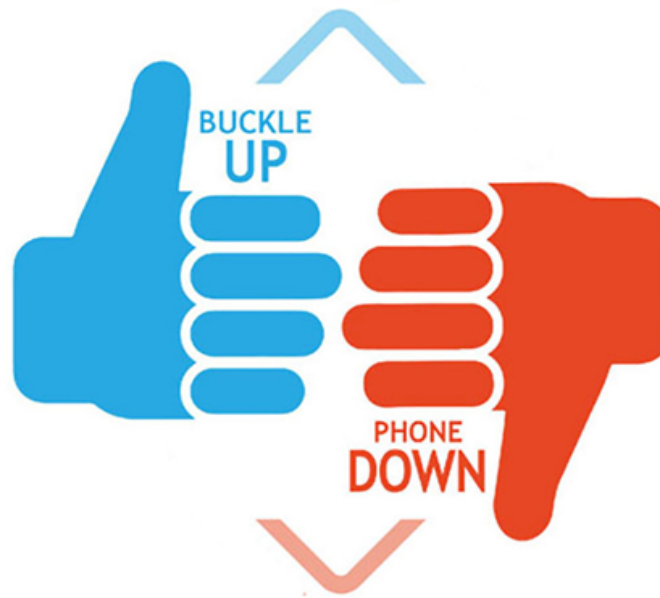


Keep moving forward - **OCTOBER 2021 Newsletter**

The FY2021 competitive application cycle for the Missouri Department of Economic Development's Community Development Block Grant (CDBG) program will open October 12th and run through January 31, 2022.

This application cycle includes the CDBG categories of General Infrastructure, Community Facilities, Demolition, Downtown Revitalization, and Workforce Training. Please contact NEMO RPC to start the conversation about any needs you have in these areas.

NEMO RPC



Fifth Annual Buckle Up Phone Down Day Set for October 22nd

It's the 5th year of the Buckle Up Phone Down Challenge! Friday, October 22, MoDOT and all its safety partners across the state will encourage all Missouri drivers to take the challenge of driving more safely by wearing a seat belt all the time and putting the phone down while driving. In northeast Missouri so far this year 84% of those who have been killed on our roads were NOT wearing a seat belt!

Will you please be a part and accept the challenge in displaying **#BUPD** or "Buckle Up Phone Down" on your business message board, at least for that Friday, October 22?

Last year, nearly 750 individuals were killed in a car crash in Missouri, and 63% of them were not wearing a seat belt. It is estimated that more than 20% of the car crashes across the country involve some sort of distraction, such as a cell phone.

Thank you for your consideration to be a leader to show the community how buckling up and putting your phone down could save a life every time they drive!

NEMO RPC Hosts Leadership Northeast Missouri Training in Memphis

Leadership Northeast Missouri, an annual leadership training program, which consists of learning and networking sessions throughout the northeast Missouri region, was in Memphis Tuesday, October 5th.

The Northeast Missouri Regional Planning Commission hosted the day-long event, providing training on governmental affairs while hosting a number of speakers from local, state and federal government.

NEMO RPC Executive Director Derek Weber offered a presentation on the role of regional planning commissions and councils of government. He led a tour of the City of Memphis recycling center, which was funded through grants from the Region C Solid Waste Management District, managed by the RPC.



Other presenters included LaGrange City Administrator John Roach, Rep. Greg Sharpe, Stephanie Mills from Senator Cindy O'Laughlin's office and Bryan Nichols from Congressman Sam Grave's office.

For more information on the leadership program contact program committee chairperson Carolyn Chrisman at cchrisman@kirksvillecity.com; or Shari Schenewerk at sharon.schenewerk@ded.mo.gov.



MO Highway Commission Hears Plans From MoDOT to Expand Efforts on Lettered Routes

During a special workshop held following the September meeting of the Missouri Highways and Transportation Commission, MoDOT officials and the commissioners discussed proposals related to asset management and investment in low volume and minor roads.

MoDOT Assistant to the Chief Engineer Eric Schroeter highlighted efforts by the Commission to expand funding for asset management, noting that for years the revenues remained at a flat rate. "That allowed inflation to eat our lunch," Schroeter said as funding did not keep up with higher costs of maintaining the roads.

Chief Safety and Operations Officer Becky Allmeroth noted that efforts to maintain the minor and low volume roads also have been hindered by a 40% reduction in MoDOT maintenance facilities, leaving fewer workers to maintain signs, striping, drainage, emergency response, mowing and winter snow removal in addition to upkeep of the pavement conditions.

In addition to a \$72.5 million increase in funding in the form of emergency Deficit Asset Management funding that has already been allocated to address pavement condition concerns over the next three years, MoDOT unveiled at the work shop, potential for an additional \$15 million each of the next three years in a new SB262 Condition Deficit fund, that potentially would earmark some of the new revenues created by the state fuel tax increase to help improve conditions of the low volume and minor routes.

MoDOT Director Patrick McKenna indicated the funding would go into the STIP allowing the work to be contracted out as opposed to being performed by the all ready maxed out local maintenance crews. He also highlighted the fact these funds would be allocated via a targeted approach, going to the regions with the worst pavement conditions, predominantly in northern Missouri, where the Northwest District has roughly 40% of the state poor pavement conditions while the Northeast District brings the total up to more than 2/3rds with 25-28% of the poor condition roads.

You can view the complete workshop [here](#).



Apply Now to Host AmeriCorps Members in Your Community

As part of its mission to strengthen Missouri communities through volunteerism and service, the Missouri Community Service Commission's (MCSC), in partnership with the federal AmeriCorps agency, is seeking applications for the 2022-2023 AmeriCorps program year.

Applicants should be community-based organizations, faith-based organizations, institutions of higher education, or governmental entities (i.e. school districts, municipalities, and governmental agencies). Successful applications will recruit, train, place, and supervise AmeriCorps members who will serve anywhere from 100 to 1,700 hours in a community with the goal of alleviating or eliminating a defined community need. This is a three year competitive grant that will be continued through application each year. **Applications are due by November 15, 2021.**

AmeriCorps seeks to prioritize the investment of national service resources in the following areas:

- Efforts to help local communities respond to and recover from the COVID-19 pandemic. Applicants may propose programming to aid communities in their efforts to recover from the COVID-19 pandemic, including outcomes of COVID-19 on student subgroups described in the Elementary and Secondary Education Act.
- Educational opportunity and economic mobility for communities experiencing persistent unemployment or underemployment, and students experiencing homelessness or those in foster care.
- Programs that prioritize civic engagement and social cohesion.
- Evidence-based interventions on the AmeriCorps Evidence Exchange that are assessed as having Moderate or Strong evidence. Please note that many of these interventions have demonstrated effectiveness in improving outcomes for individuals living in underserved communities and that the agency has committed resources to supporting grantees seeking to replicate and evaluate these interventions in similar communities.
- Veterans and Military Families, Caregivers, and Survivors – a program model that improves the quality of life of veterans and improves the well-being of military families, caregivers, and survivors.
- Rural intermediaries – organizations that demonstrate measurable impact and primarily serve rural communities with limited resources and organizational infrastructure
- Environmental stewardship and climate change including renewable energy and energy efficiency, building community resilience, sustainable food systems and agriculture, and conservation and habitat preservation.
- Faith-based organizations
- Economic Mobility Corps

AmeriCorps is a way for people 18 years and older to serve in their community for up to a year. During their service, they will gain professional and technical skills, may receive a modest living allowance, and may receive healthcare and childcare benefits.

Deadline Extended for ARP Project and Expenditure Reports



On September 30, the U.S. Treasury Department released a notice of a revised timeline for cities and counties to submit Project and Expenditure Reports for the Coronavirus State and Local Fiscal Recovery Fund (Recovery Fund), which were originally due on October 31, 2021.

Treasury stated that, due to the comments and feedback gathered during the Interim Report and Recovery Plan Performance Report process, the department is revising the deadline for the submission of the first Project and Expenditure Report.

For counties, Project and Expenditure Reports will now be due January 31, 2022 and will cover the period between award date and December 31, 2021.

For cities, **Project and Expenditure Reports will now be due April 30, 2022** **January 31, 2022** and will cover the period between award date and March 31, 2022.

The complete Treasury Compliance and Reporting Guide can be viewed [here](#).



NEMO RPC Attends 2021 Highway Safety and Traffic Conference

Missouri's 2021 Highway Safety and Traffic Conference was held in Columbia, MO September 20-22, 2021. The NEMO RPC was able to participate in the three-day professional development opportunity that offered safety training and education related to law enforcement, engineering and transportation planning.

Topics included establishing speed limits, traffic calming techniques, roundabout conversions and much more. Safety training efforts focused on distracted driving, driving under the influence, aggressive driving and motorcycle safety to mention a few. The event also featured roundtable discussion on law enforcement and traffic safety as well as new technology in transportation.

Easily the most moving events of the conference occurred in the final session when a pair of powerful testimonials were shared with the more than 500 attendees. Please feel free to share these with folks in a reminder to put your phone away and just drive.

**ADAIR COUNTY ENHANCED 911 JOINT SERVICES BOARD
BOARD OF DIRECTORS' MEETING
August 11th, 2021**

DIRECTORS PRESENT: Don Crosby (City of Kirksville), Larry Burton (Adair County Ambulance District), Mari Macomber (City of Kirksville Fire Department), Danica Collinge (Adair County Sheriff's Office), Sara Seifert (Truman State University Police), Scott Williamson (Kirksville Police Department), Jeremy Davis (Adair County Fire Department)

OTHERS PRESENT: Jon Cook, Teresa Attebery, Bill King

ABSENT DIRECTORS: Lacy King (City of Kirksville Finance Director)

CALL TO ORDER: The meeting was called to order by Larry Burton, Chair, at 1332 hours after determining that a quorum was present and that proper notice of an open meeting was posted in compliance with RSMo 610.020.

APPROVAL OF MINUTES: Larry Burton asked if there were any changes to the July 14th, 2021 minutes. A motion was made by Mari Macomber to approve the July 14th meeting minutes, seconded by Don Crosby. The motion was approved all in favor, none opposed, motion carried. Don Crosby-Yea, Larry Burton-Yea, Mari Macomber-Yea, Danica Collinge-Yea, Sara Seifert-Yea, Scott Williamson-Yea, Jeremy Davis-Yea

ORDER OF AGENDA: Larry Burton, Chair, asked if anyone wished to alter the order of the agenda. Board Member Mari Macomber made a motion to accept the agenda as presented. Board Member Sara Seifert seconded the motion, all in favor, none opposed, motion carried. Don Crosby-Yea, Larry Burton-Yea, Mari Macomber-Yea, Danica Collinge-Yea, Sara Seifert-Yea, Scott Williamson-Yea, Jeremy Davis-Yea

DIRECTOR'S REPORT: Jon Cook presented the Event Totals for July.

Employee updates – Jon Cook stated there were 5 applicants who took the new assessment test with only one passing and that one was hired. Two candidates were close, and Jon and Don will continue to monitor scores and evaluate if any changes are necessary to the scoring standards.

UNFINISHED BUSINESS

Strategic Plan Goal Working Group: Don Crosby stated that one of the first tasks of the group were the self-evaluations. The group has the questions and will be submitting those for review. They have also produced a list of education topics which would be instrumental for us to familiarize ourselves with to better understand dispatch operations. Examples – what dispatch does on a daily basis, exit interviews, etc. Don also wants to be able to systematically analyze the finances to see whether we are going to be collecting enough money with the device fee, or at the end of the device fee if we need to be using something else. Don will work with Lacy on this. Expect to see some sort of survey from our group in the next week.

Mari asked about the August deadlines; and how that incorporated into what Don's working group is doing. We do not want to get behind. Larry Burton stated this was part of the reasoning in putting this committee together was to not only keep us on track, but also to keep us on a

timeline. Don Crosby stated he realizes they are behind, but wanted to point out where they are on the timeline and what they are addressing and that those goals are still there and they are still working toward those goals.

NEW BUSINESS

Capital Equipment Replacement Plan Jon Cook stated this was a Strategic Plan deadline for him. Jon presented a summary of equipment needs for the next 5 years, and previous capital plans were used as a reference. The 2 highest priority items are the radio console and the 911 phone system. He is pursuing grant programs for both of these systems, but will incorporate into the 2022 budget request in the event the grants are not awarded.

Radio Console / 911 Phone system - The radio console will be \$400,000 or less. There are lease options available but not many vendors provide a "system as a service" option with a radio console, so this will be the costliest system to replace. The existing Motorola system was no longer supported after 2016, is past due for replacement, and had a failure on January 1st of this year.

The 911 phone system is also beyond its service life and is no longer supported by the manufacturer. 911 phone systems are commonly offered as a "system as a service" with no upfront capital costs.

With the replacement of these two systems, the 911 Center will be fully Next-Generation 911 compliant.

Archive Recorder – The archive recorder which records all radio traffic on emergency and administrative phone lines meets all Next-Generation requirements and has no projected end of life issues.

Mapping system – A grant was received for the mapping system last year which is complete and is Next Generation compliant. The state 911 Service Board is conducting a GIS data study with our GIS vendor, so it behooves the Board to continue utilizing their service for the time being. With mapping incorporated into all new 911 phone systems, it is likely that the 911 Center could shift away from GEOCOMM in the next 2-3 years, and consolidate GIS data maintenance with the City and County's existing GIS vendor, reducing costs to the Board.

Backup – Jon Cook reported the only other major system to be evaluated is 911 Center backup options. The Center can roll 911 phone calls over to Putnam County, but there are no additional backup options. With the new 911 phone system and dispatch console architecture, it is all IP based and very modular and as we move forward, Jon will evaluate our options for redundant access.

Per last month's discussions, Macon, Marion, Knox, and NECOMM (Marion County), are working toward building their own emergency services network, and Jon will evaluate accessing that system once it is in place and our local 911 systems are updated.

Mari Macomber asked if the grant he submitted was for both the radio console and 911 phone system. Jon stated this was just for the 911 phone system but the CDBG is for both. Mari Macomber also pointed out that the remodel is the City's cost and is not something the Board

needs to worry about. Some of the other items are not going to show up in capital items, they are going to show up somewhere else under small equipment, etc. Sara Seifert asked about submission of the CDBG grant and how soon we would know the outcome. Mari Macomber stated the public hearing will be held Monday just to tell the community this is happening and get their feedback. Once that is complete the language will be finalized and the goal is to get it submitted as quickly as possible as they have a large pot of money and it is first-come-first-serve. The process is straight forward and the decision should be fairly quick. We are applying as "urgent need" as equipment could go down at any time.

Personnel Proposal - Jon Cook discussed personnel numbers for dispatch and minimum requirements, highlighting the limitations with only 9 dispatch-qualified fulltime personnel on staff. Jon described the management tasks, including database maintenance, quality improvement/quality assurance, GIS data maintenance, etc. that have historically suffered when the Director covered dispatch vacancies. Jon's recommendation is to hire a full-time person as trainer/quality control who can also serve as a qualified dispatcher, increasing total dispatch qualified staffing to 10. The 8 line dispatchers can cover all but 16 hours on the console. The Chief Dispatcher and newly created Dispatch Trainer could work an alternate schedule covering the console vacancies, provide a supervisory person there during the busy part of the day 7 days a week, and cover most vacancies created by leave or staffing shortages. When including the Director at 50%, and the addition of the Dispatch Trainer, Jon estimates no more than a 10% increase in personnel costs.

Mari Macomber stated that some of the City policies would need changed as well as reclassifications. The City does have a policy to re-evaluate positions.

Don Crosby asked what Jon would need from the Board. Jon stated that confirmation of support for the plan was all that was necessary, and if received, he would include it in the 2022 budget request.

Mari Macomber clarified that it is the Board's position to add positions, not the City's and wanted to explain the City's process. Mari stated that many management tasks were not getting completed satisfactorily, and there was limited opportunity for staff development. This is an opportunity to expand some skills of people we would benefit from.

Larry Burton stated the proposed strategy is a sound strategy and is necessary, obviously it is about the outcome of the work that comes out of who is producing it regardless of the titles. From an ACAD perspective and others, there has been a lack of consistency. His suggestion is to build it into the budget with real numbers and see exactly what that looks like.

Discussed entities reviewing calls, quality controls, goals, emergency services boards etc. Discussions ensued.

ADJOURNMENT: With no further business to discuss, the meeting was adjourned at 14:17 hours on a motion from Board Member Mari Macomber and second from Board Member Sara Seifert. The motion was unanimously approved. Don Crosby-Yea, Larry Burton-Yea, Mari Macomber-Yea, Danica Collinge-Yea, Sara Seifert-Yea, Scott Williamson-Yea, Jeremy Davis-Yea

SALES TAX COLLECTIONS						
One-Cent General Sales Tax						
	2016	2017	2018	2019	2020	2021
BUDGET	2,773,100	2,773,100	2,903,300	2,977,875	3,092,710	3,092,710
January	290,203.88	291,218.98	274,199.15	324,290.61	341,483.71	343,735.86
February	237,718.52	221,903.00	256,865.26	256,154.43	243,286.31	251,922.05
March	144,704.45	180,192.28	156,359.27	180,239.49	189,724.27	200,763.95
April	304,168.62	248,467.05	274,121.96	313,491.62	320,994.19	409,985.58
May	247,468.47	300,615.89	296,034.06	274,110.40	299,740.27	282,138.47
June	145,229.09	157,121.64	193,448.33	203,135.83	201,237.94	230,095.73
July	321,243.76	311,633.24	354,778.65	343,816.77	372,499.59	400,753.22
August	241,600.73	228,852.85	247,796.76	258,988.93	304,792.17	298,535.98
September	142,894.74	148,637.24	169,797.24	210,335.22	187,131.90	
October	262,967.87	321,617.76	320,246.68	363,518.58	343,814.42	
November	295,489.50	279,344.20	277,428.29	279,929.77	280,584.88	
December	179,252.88	220,023.43	197,035.88	201,554.88	235,483.63	
TOTAL	2,812,942.51	2,909,627.56	3,018,111.53	3,209,566.53	3,320,773.28	2,417,930.84
VARIANCE from BUDGET						
Growth/(Loss)	39,842.51	136,527.56	114,811.53	231,691.53	228,063.28	(674,779.16)

SALES TAX COLLECTIONS						
Local Use Tax						
	2016	2017	2018	2019	2020	2021
BUDGET	440,194	441,515	553,225	655,550	659,125	736,865
January	59,338.80	49,246.49	106,383.19	87,215.52	84,713.03	71,618.60
February	31,516.50	43,333.22	60,458.80	51,178.01	59,918.03	83,165.65
March	26,909.18	4,193.46	62,615.82	48,664.28	111,770.76	54,032.09
April	46,524.04	55,610.99	78,653.91	49,890.01	91,210.42	67,793.69
May	59,931.32	36,555.00	80,461.38	54,525.43	68,074.21	60,111.21
June	31,147.31	34,598.37	52,914.88	53,458.32	86,202.68	63,012.74
July	29,073.82	51,539.06	71,412.12	67,087.30	58,419.84	83,601.10
August	42,793.98	16,687.18	50,243.48	34,835.25	68,204.81	74,895.77
September	50,239.16	49,226.76	55,151.45	52,972.31	63,478.80	
October	40,354.64	32,816.59	49,550.90	104,226.00	61,344.72	
November	58,743.00	97,495.51	76,758.93	43,799.11	49,841.63	
December	46,770.65	90,596.86	79,306.26	60,408.61	72,397.14	
TOTAL	523,342.40	561,899.49	823,911.12	708,260.15	875,576.07	558,230.85
VARIANCE from BUDGET						
Growth/(Loss)	83,148.40	120,384.49	270,686.12	52,710.15	216,451.07	(178,634.15)

SALES TAX COLLECTIONS						
1/2-Cent Economic Development Sales Tax						
	2016	2017	2018	2019	2020	2021
BUDGET	1,311,605	1,318,170	1,391,733	1,436,085	1,470,261	1,470,261
January	134,893.00	133,822.62	132,896.46	152,597.46	161,217.88	164,884.69
February	109,207.55	104,291.38	114,153.56	117,460.98	115,884.23	118,818.55
March	71,667.68	86,044.91	70,203.99	85,264.88	88,038.74	96,373.32
April	143,967.28	120,835.52	129,762.61	150,418.19	154,115.86	198,133.89
May	118,662.30	141,037.54	141,695.79	133,777.24	145,853.54	133,275.80
June	72,124.10	77,067.14	90,075.30	96,346.63	97,140.83	110,274.08
July	152,768.43	146,867.91	172,602.57	164,681.68	180,352.99	194,229.23
August	115,059.95	110,154.80	118,411.32	125,302.82	146,467.91	143,741.82
September	70,300.86	73,178.50	80,071.70	99,173.46	88,751.55	
October	126,392.49	156,413.56	156,282.36	177,749.45	168,347.48	
November	142,386.09	130,213.51	134,051.91	135,583.69	137,043.66	
December	89,000.26	105,705.91	92,228.70	94,865.26	113,207.63	
TOTAL	1,346,429.99	1,385,633.30	1,432,436.27	1,533,221.74	1,596,422.30	1,159,731.38
VARIANCE from BUDGET						
Growth/(Loss)	34,824.99	67,463.30	40,703.27	97,136.74	126,161.30	(310,529.62)

SALES TAX COLLECTIONS						
1/4-Cent Capital Improvement Sales Tax						
	2016	2017	2018	2019	2020	2021
BUDGET	655,825	659,100	693,100	710,230	734,195	734,195
January	67,446.33	66,911.66	66,448.33	76,299.20	80,608.58	82,442.38
February	54,622.74	52,169.66	57,076.59	58,730.18	57,942.32	59,409.32
March	35,833.89	43,022.65	35,101.91	42,632.44	44,019.19	48,186.31
April	71,983.66	60,417.79	64,881.53	75,208.74	77,057.76	99,067.06
May	59,331.16	70,518.81	70,848.09	66,897.52	72,926.75	66,638.12
June	36,061.97	38,533.57	45,037.67	48,173.06	48,570.27	55,137.22
July	76,355.95	73,434.01	86,301.14	82,341.09	90,176.69	97,114.73
August	57,529.57	55,077.33	59,205.52	62,651.32	73,233.99	71,870.97
September	35,150.50	36,588.52	40,035.94	49,586.83	44,375.67	
October	63,196.23	78,206.80	78,141.24	88,874.68	84,173.70	
November	71,193.03	65,107.05	67,026.02	67,791.74	68,521.66	
December	44,500.16	52,852.69	46,114.37	47,432.74	56,603.89	
TOTAL	673,205.19	692,840.54	716,218.35	766,619.54	798,210.47	579,866.11
VARIANCE from BUDGET						
Growth/(Loss)	17,380.19	33,740.54	23,118.35	56,389.54	64,015.47	(154,328.89)

SALES TAX COLLECTIONS						
1/2-Cent Transportation Sales Tax						
	2016	2017	2018	2019	2020	2021
BUDGET	1,311,650	1,318,200	1,386,175	1,420,500	1,468,390	1,468,390
January	134,892.78	133,822.60	132,896.48	152,597.57	161,217.92	164,884.69
February	109,244.76	104,339.58	114,153.56	117,460.93	115,884.22	118,818.59
March	71,667.86	86,045.33	70,204.00	85,264.89	88,038.76	96,373.32
April	143,967.28	120,835.38	129,762.64	150,418.18	154,115.93	198,133.90
May	118,662.40	141,037.39	141,695.80	133,794.95	145,853.53	133,275.80
June	72,124.15	77,067.22	90,075.33	96,346.65	97,140.85	110,274.11
July	152,711.92	146,867.90	172,602.58	164,681.73	180,353.01	194,229.27
August	115,059.86	110,154.80	118,411.48	125,302.85	146,467.94	143,741.85
September	70,300.89	73,178.50	80,071.74	99,173.45	88,751.56	
October	126,392.37	156,413.56	156,282.32	177,749.45	168,347.49	
November	142,386.07	130,213.50	134,051.96	135,583.71	137,043.71	
December	89,000.24	105,705.92	92,228.70	94,865.27	113,207.71	
TOTAL	1,346,410.58	1,385,681.68	1,432,436.59	1,533,239.63	1,596,422.63	1,159,731.53
VARIANCE from BUDGET						
Growth/(Loss)	34,760.58	67,481.68	46,261.59	112,739.63	128,032.63	(308,658.47)

SALES TAX COLLECTIONS						
1/2-Cent Parks & Recreation Sales Tax						
	2017	2018	2019	2020	2021	2022
BUDGET	325,715	1,386,175	1,420,500	1,467,765	1,467,765	
January	0.00	130,717.73	152,434.64	161,195.99	164,794.41	
February	0.00	112,490.34	117,420.17	115,896.22	118,704.95	
March	0.00	74,440.51	86,877.35	88,038.76	96,366.91	
April	0.00	129,479.06	150,324.77	154,076.08	198,105.27	
May	0.00	141,462.00	133,712.71	145,853.68	136,356.28	
June	0.00	89,528.23	95,350.27	97,123.79	110,128.48	
July	0.00	173,172.29	164,285.45	180,343.84	194,229.00	
August	0.00	118,264.58	125,244.34	146,466.42	143,743.14	
September	7,302.08	79,900.83	99,060.79	88,741.86		
October	87,875.46	156,139.10	177,751.96	170,814.07		
November	117,269.45	134,625.79	135,530.89	136,975.14		
December	103,096.63	91,604.70	94,819.05	113,133.43		
TOTAL	315,543.62	1,431,825.16	1,532,812.39	1,598,659.28	1,162,428.44	0.00
VARIANCE from BUDGET						
Growth/(Loss)	(10,171.38)	45,650.16	112,312.39	130,894.28	(305,336.56)	0.00

SALES TAX COLLECTIONS						
South 63 Corridor CID 1-Cent Sales Tax						
	2016	2017	2018	2019	2020	2021
BUDGET	85,000	88,800	87,430	75,260	90,800	24,000
January	13,898.97	11,249.79	8,936.53	7,603.14	11,216.29	9,757.75
February	6,587.80	5,564.01	5,237.96	4,843.27	5,562.77	4,566.66
March	2,120.81	4,919.96	3,258.68	3,457.70	4,360.17	2,381.67
April	10,320.28	6,941.00	7,813.31	8,917.86	7,178.24	9,816.26
May	12,674.73	11,366.56	7,135.16	7,563.22	8,566.41	5,985.25
June	5,026.79	2,192.53	5,199.62	2,899.34	2,091.00	1,735.45
July	10,002.81	12,940.29	9,124.62	6,877.36	17,817.24	9,596.02
August	7,393.03	6,811.69	3,623.90	7,247.76	10,387.90	5,187.11
September	2,389.44	3,184.81	5,282.89	5,806.68	2,909.36	
October	7,305.31	6,791.52	6,270.99	9,494.08	9,404.35	
November	8,426.44	9,394.25	11,499.73	13,281.14	8,417.38	
December	9,137.41	9,647.15	5,574.10	4,560.66	1,632.77	
TOTAL	95,283.82	91,003.56	78,957.49	82,552.21	89,543.88	49,026.17
VARIANCE from BUDGET Growth/(Loss)	10,283.82	2,203.56	(8,472.51)	7,292.21	(1,256.12)	25,026.17

SALES TAX COLLECTIONS						
North Baltimore Street CID 1-Cent Sales Tax						
	2017	2018	2019	2020	2021	2022
BUDGET	5,000	18,000	85,885	100,370	95,000	
January	0.00	1,981.31	12,585.58	12,794.00	17,667.43	
February	0.00	1,862.76	7,232.30	8,268.66	8,464.94	
March	0.00	2,470.58	5,603.21	4,655.19	6,881.10	
April	0.00	1,991.00	11,623.45	4,179.08	19,141.55	
May	0.00	1,992.41	7,762.41	4,886.16	16,966.40	
June	0.00	1,988.12	5,124.82	10,198.68	9,046.63	
July	0.00	2,052.67	10,673.94	13,543.16	15,673.72	
August	0.00	2,084.48	8,624.93	8,493.59	12,755.57	
September	3,910.91	3,191.10	5,825.88	7,344.57		
October	2,498.79	7,245.44	11,898.11	13,064.80		
November	3,611.70	9,611.12	10,423.20	13,231.65		
December	4,267.91	8,362.81	8,024.82	6,925.92		
TOTAL	14,289.31	44,833.80	105,402.65	107,585.46	106,597.34	0.00
VARIANCE from BUDGET Growth/(Loss)	9,289.31	26,833.80	19,517.65	7,215.46	11,597.34	0.00

SALES TAX COLLECTIONS						
Baltimore Commons CID 1-Cent Sales Tax						
	2017	2018	2019	2020	2021	2022
BUDGET	0	18,900	12,600	18,935	18,935	
January	0.00	14.04	12.24	1,329.90	955.50	
February	0.00	0.39	1,983.90	1,524.10	806.83	
March	0.00	144.55	1,171.43	14.26	1,314.77	
April	0.00	841.63	1,499.08	2,275.43	1,412.28	
May	0.00	1,478.06	1,803.38	1,080.03	1,777.38	
June	0.00	1,526.99	2,047.28	1,311.76	1,939.69	
July	0.00	1,495.18	1,925.36	1,512.91	2,043.90	
August	0.00	2,473.38	1,716.67	1,560.42	1,934.42	
September	0.00	1,575.52	2,079.78	13.74		
October	0.00	1,668.80	2,095.03	2,600.23		
November	0.42	1,230.09	1,600.92	1,065.72		
December	0.00	964.23	1,301.86	856.16		
TOTAL	0.42	13,412.86	19,236.93	15,144.66	12,184.77	0.00
VARIANCE from BUDGET						
Growth/(Loss)	0.42	(5,487.14)	6,636.93	(3,790.34)	(6,750.23)	0.00

SALES TAX COLLECTIONS						
Baltimore Commons CID 1-Cent Use Tax						
	2017	2018	2019	2020	2021	2022
BUDGET	0	0	0	0	0	
January	0.00	154.97	253.51	60.12	52.65	
February	0.00	283.26	139.23	358.36	80.46	
March	0.00	93.24	205.70	379.52	66.02	
April	0.00	177.15	197.79	360.63	36.18	
May	0.00	142.26	46.95	404.70	144.63	
June	0.00	113.16	59.04	260.59	312.67	
July	0.00	89.48	146.88	35.80	117.51	
August	0.00	111.25	83.40	36.73	229.77	
September	0.14	109.47	120.93	120.59		
October	1.56	161.04	136.25	2.99		
November	131.80	149.47	29.03	8.60		
December	261.41	312.45	68.03	15.05		
TOTAL	394.91	1,897.20	1,486.74	2,043.68	1,039.89	0.00
VARIANCE from BUDGET						
Growth/(Loss)	394.91	1,897.20	1,486.74	2,043.68	1,039.89	0.00

SALES TAX COLLECTIONS					
Franklin Street CID 1-Cent Sales Tax					
	2018	2019	2020	2021	2022
BUDGET	19,800	19,100	18,734	18,750	
January	1,486.46	1,094.29	1,251.01	843.50	
February	1,482.14	1,132.81	14.32	969.86	
March	1,520.84	1,276.23	2,799.09	1,278.53	
April	1,521.16	1,489.79	1,442.48	1,390.44	
May	1,942.86	1,913.55	1,474.69	1,825.19	
June	1,593.29	10.04	1,640.99	1,891.88	
July	1,638.11	3,817.51	1,588.79	1,939.29	
August	1,464.01	1,671.10	1,619.89	20.66	
September	1,697.96	1,763.62	1,542.31		
October	1,958.83	1,923.28	1,584.20		
November	1,332.39	1,663.92	1,333.40		
December	1,087.21	1,266.09	913.06		
TOTAL	18,725.26	19,022.23	17,204.23	10,159.35	0.00
VARIANCE from BUDGET					
Growth/(Loss)	(1,074.74)	(77.77)	(1,529.77)	(8,590.65)	0.00

SALES TAX COLLECTIONS					
Franklin Street CID 1-Cent Use Tax					
	2018	2019	2020	2021	2022
BUDGET	0	0	0	0	
January	0.00	31.30	20.43	0.00	
February	0.00	0.00	1.29	9.29	
March	0.00	18.25	40.13	0.00	
April	0.00	16.39	7.95	0.00	
May	0.00	0.00	0.10	0.00	
June	0.00	27.84	37.26	0.36	
July	0.00	0.24	14.78	0.00	
August	0.00	0.00	0.00	0.00	
September	0.00	18.18	0.00		
October	0.00	0.00	1.17		
November	8.57	0.00	0.00		
December	0.00	26.40	0.03		
TOTAL	8.57	138.60	123.14	9.65	0.00
VARIANCE from BUDGET					
Growth/(Loss)	8.57	138.60	123.14	9.65	0.00